

Motions

Department of Administration Permanent Building Fund	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation			70,351,900		70,351,900
Reappropriation			131,295,500		131,295,500
FY 2020 Total Appropriation			201,647,400		201,647,400
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures			201,647,400		201,647,400
Removal of Onetime Expenditures			(201,647,400)		(201,647,400)
FY 2021 Base					
Replacement Items			36,924,800		36,924,800
FY 2021 Program Maintenance			36,924,800		36,924,800
1. LCSC CTE Building			2,500,000		2,500,000
2. CSI Canyon Building Phase II			2,289,000		2,289,000
3. IDJC Gym/CTE Building JCCN			3,330,000		3,330,000
4. Public Safety Blackfoot Comm. Site			315,000		315,000
5. Veteran Services Blackfoot Cem			1,170,000		1,170,000
6. Intent Language for College of Eastern Idaho					
FY 2021 Total			46,528,800		46,528,800
<i>Difference from FY 2020 Approp.</i>			(23,823,100)		(23,823,100)
			(33.9%)		(33.9%)

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Motion #2 for Unanimous Consent to include Additional Language: I request unanimous consent to include the following sections of additional language in the Permanent Building Fund's fiscal year 2021 appropriation bill, as shown on the screen.

SECTION __. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appropriated in Section 1 of this act, or so much thereof as in each case may be necessary, shall be used for the purpose of paying the cost of any land, building, or equipment, or for the rebuilding, renovation, or repair of buildings, installations, facilities, or structures at the places, institutions, and agencies, or their successors, including those listed in this section. The Permanent Building Fund Advisory Council is hereby authorized and directed to anticipate revenues accruing to the Permanent Building Fund for the purpose of undertaking the construction, renovation, repair, and acquisitions therein authorized, without delay, and to determine the priority of construction pursuant to which the work hereunder will be undertaken.

SECTION __. UTILIZATION OF MATCHING FUNDS. Moneys appropriated in this act may be made available for matching any allocation of moneys now in existence or hereafter made available by agencies of the United States and/or private donations; and the Division of Public Works is authorized to expend, for the purpose of paying the cost of any land, building, or equipment, or for the rebuilding, renovation, or repair of buildings, moneys appropriated for public works to various agencies as part of the respective agency operating budgets, provided the express approval by the Permanent Building Fund Advisory Council is granted to make application for such moneys in each instance.

SECTION __. REALLOCATION OF PROJECT SAVINGS. The Division of Public Works may have the flexibility to allocate any savings or unused appropriation from any project to any other requested and funded project. The reallocation of such appropriation must be approved by the Permanent Building Fund Advisory Council prior to the funds being spent.

Discussion: *This is standard legislative intent language which has historically been included every year in the Permanent Building Fund*

Motion #3 for Unanimous Consent to include Additional Language: I request unanimous consent that the language as shown on the screen regarding the repurposing of appropriation from the Permanent Building Fund be included in the fiscal year 2021 appropriation bill for the Department of Administration for the Division of Public Works.

SECTION __. REPURPOSING OF APPROPRIATION. Notwithstanding the provisions of Section 2, Chapter 302, Laws of 2018, and any other provision of law to the contrary, of the \$10,000,000 appropriated to the Department of Administration for the Division of Public Works from the Permanent Building Fund for the College of Western Idaho's Nampa Health Science Building, \$1,200,000 may be used for the College of Eastern Idaho Future Tech Building.

Motion #3 for Unanimous Consent to include Additional Language: I request unanimous consent that the language as shown on the screen regarding the repurposing of appropriation from the Permanent Building Fund be included in the Department of Administration for the Division of Public Works fiscal year 2021 appropriation bill.

SECTION __. REPURPOSING OF APPROPRIATION. Notwithstanding the provisions of Section 2, Chapter 302, Laws of 2018, and any other provision of law to the contrary, of the \$10,000,000 appropriated to the Department of Administration for the Division of Public Works from the Permanent Building Fund for the College of Western Idaho's Nampa Health Science Building, \$1,200,000 may be used for the College of Eastern Idaho Future Tech Building.